

表 6－3、鄉鎮市歲出預決算 — 按政事別分

預 算

單位：新臺幣千元

| 年 度 別 Fiscal Year | 預 算 別 Budget | 總 計 Grand Total | 政權行使支出 Expenditure for Political Function | 行政支出 Administrative Expenditure | 民政支出 Civil Affairs Expenditure | 財務支出 Financial Expenditure |
|----------------------|-------------------|--------------------|---|---------------------------------------|--------------------------------------|----------------------------------|
| 106年度 2017 | 原 預 算 Original | 256,534 | 20,382 | 24,881 | 46,773 | 4,301 |
| | 追加減後預算 Final | 445,601 | 20,382 | 32,850 | 55,960 | 4,301 |
| 107年度 2018 | 原 預 算 Original | 235,208 | 20,378 | 27,746 | 70,412 | 5,393 |
| | 追加減後預算 Final | 378,728 | 20,378 | 33,975 | 103,814 | 5,393 |
| 108年度 2019 | 原 預 算 Original | 215,516 | 20,189 | 27,033 | 54,550 | 5,723 |
| | 追加減後預算 Final | 379,459 | 20,403 | 29,133 | 90,024 | 5,723 |
| 109年度 2020 | 原 預 算 Original | 291,609 | 19,884 | 25,674 | 113,433 | 5,303 |
| | 追加減後預算 Final | 464,761 | 19,884 | 25,574 | 133,736 | 5,303 |
| 110年度 2021 | 原 預 算 Original | 248,090 | 20,585 | 27,074 | 86,138 | 5,791 |
| | 追加減後預算 Final | 391,241 | 20,684 | 27,074 | 118,164 | 5,818 |
| 111年度 2022 | 原 預 算 Original | 275,064 | 21,050 | 26,051 | 71,131 | 5,934 |
| | 追加減後預算 Final | 295,868 | 21,050 | 26,051 | 78,531 | 5,934 |
| 112年度 2023 | 原 預 算 Original | 238,546 | 21,433 | 26,933 | 65,823 | 6,413 |
| | 追加減後預算 Final | 404,388 | 21,528 | 27,453 | 83,952 | 6,413 |

資料來源：本鄉主計室。

6-3、Budget and Settled Account of Expenditures of by Administrative Budget

Unit : N.T. \$1 000

| 教育支出 Expenditure for Education | 文化支出 Expenditure for Culture | 農業支出 Expenditure for Agriculture | 工業支出 Expenditure for Industry | 交通支出 Expenditure for Communication | 其他經濟服務 支出Other Economic Service | 社會保險保險 支出Expenditure for Social Insurance |
|--------------------------------------|------------------------------------|--|-------------------------------------|--|---------------------------------------|--|
| 6,293 | 2,193 | 6,662 | - | 18,500 | 83,248 | 399 |
| 5,985 | 2,243 | 6,722 | - | 17,550 | 244,054 | 399 |
| 469 | 2,693 | 7,202 | - | 8,500 | 46,332 | 422 |
| 469 | 2,693 | 7,270 | - | 11,060 | 146,158 | 422 |
| 469 | 5,722 | 7,191 | - | 2,898 | 46,250 | 437 |
| 469 | 5,722 | 7,669 | - | 5,898 | 167,362 | 437 |
| 469 | 4,487 | 7,093 | - | 7,601 | 63,077 | 455 |
| 469 | 4,745 | 7,470 | - | 10,169 | 212,189 | 455 |
| 469 | 5,297 | 7,869 | - | 8,132 | 41,401 | 487 |
| 469 | 5,185 | 8,360 | - | 9,972 | 149,753 | 487 |
| 469 | 5,055 | 8,030 | - | 22,349 | 65,214 | 507 |
| 469 | 5,055 | 8,463 | - | 22,349 | 75,779 | 507 |
| 469 | 5,312 | 9,630 | - | 8,950 | 44,036 | 537 |
| 469 | 5,346 | 12,282 | - | 22,286 | 175,112 | 537 |